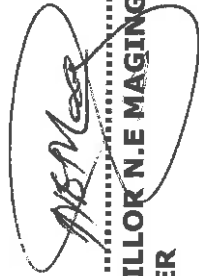




EXTRACT FROM RESOLUTION REGISTER – SPECIAL COUNCIL MEETING DATED 30 MARCH 2020

RESOLUTION REF.	BACKGROUND	RESOLUTION TAKEN	PROGRESS/ IMPLEMENTATION	RESPONSIBLE DEPT./OFFICIAL
SCM 5.1 30/03/2020	<p>NGQUSHWA LOCAL MUNICIPALITY: REPORT ON THE 2020/2021 DRAFT BUDGET, SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN AND INTEGRATED DEVELOPMENT PLAN FINANCIAL YEAR</p> <p>The report was tabled for Council to adopt the 2020/2021 Municipal draft budget, Service Delivery Budget Implementation Plan (SDBIP), and the Integrated Development Plan (IDP) for 2020/2021 Financial Year.</p> <p>Draft budget 2020/2021 FY Capital Expenditure Budget of R35 472 452 Operating Expenditure Budget of R154 116 682 and Operating Revenue Budget of R189 589 133</p> <p>Draft IDP 2020/21 The draft 2020/2021 Integrated Development Plan (IDP) has been developed following the Institutional strategic planning session that was held at Mphekweni Resort from the 3rd – 7th February 2020 and many interactions with various stakeholders as reflected in the 2020/21 Ngqushwa Local Municipality</p>	<p>1. That Council adopts the draft Budget 2020/2021 financial year and two outer years.</p> <p>2. That the formal budget tables be updated and submitted to National and Provincial Treasury.</p> <p>3. That Council adopts the Service Delivery Implementation Plan (SDBIP) 2020/21 financial year.</p> <p>4. That Council adopts the Integrated Development Plan (IDP) 2020/21 financial year.</p>	Adopted	Council/OMM/ CFO/All HOD's

IDP/Budget and PMS process plan. The draft plan takes into account the revised institutional strategic objectives and sector plans as discussed and agreed on during the strategic planning session. It also takes into consideration the IDP assessment conducted by EC Cogta.



.....
COUNCILLOR N.E MAGINGXA
SPEAKER

30/03/20
.....
DATE