



**EXTRACT FROM RESOLUTION REGISTER – SPECIAL COUNCIL MEETING DATED 30 MAY 2019**

RESOLUTION REF.	BACKGROUND	RESOLUTION TAKEN	PROGRESS/IMPLEMENTATION	RESPONSIBLE DEPT./OFFICIAL
SCM 5.2 30/05/2019	<p><b>NGQUSHWA LOCAL MUNICIPALITY – REPORT ON FINAL BUDGET FOR 2019/20 FINANCIAL YEAR</b></p> <p>The report was tabled for Council to approve the final Budget for the 2019/2020 financial year. Section 24 of the MFMA stipulates that - (1) The council of the municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.</p> <p>(2) In order for a municipality to comply with subsection (v), the Mayor of the municipality must table the Final annual budget at a council meeting at least 30 days before the start of the budget year.</p> <p>The Budget office visited each department in consultation for the preparation of the draft budget 2019/20 financial year. This was done to ensure that the 2019/20 budget is Balanced and cashed back as per Treasury requirements for Funded Budget.</p> <p>The visits were scheduled for 13<sup>th</sup> and 14<sup>th</sup> of March 2019, appointments were confirmed through departmental secretaries.</p> <p><b>The budget were presented and the following issues were raised for Management to address:</b></p> <ul style="list-style-type: none"> <li>• Management to expeditiously address the reduction strategy of the Organogram/huge salary bill;</li> <li>• Skills identification;</li> <li>• Management was commended on tabling a funded budget;</li> </ul>	<p>That Council <b>approves</b> the final budget for 2019/2020 financial year with the following budget related policies:</p> <ul style="list-style-type: none"> <li>• Draft reviewed budget policy</li> <li>• Draft reviewed Virement policy</li> <li>• Draft reviewed Credit control, debt Collection, Impairment and Bad Debt Write Off policy</li> <li>• Draft reviewed Expenditure policy</li> <li>• Draft reviewed Property rates policy</li> <li>• Draft reviewed Indigent policy</li> <li>• Draft reviewed Supply Chain Management policy</li> <li>• Draft reviewed Asset Management policy</li> <li>• Draft reviewed Insurance policy</li> <li>• Draft reviewed tariff policy</li> <li>• Draft reviewed subsistence and travel allowance policy</li> </ul>	<p><b>Approved</b></p>	<p><b>Council</b></p>

	<ul style="list-style-type: none"> <li>• Management to ensure that the budget is submitted on the prescribed time;</li> <li>• A concern was raised on the amount budgeted for Local Economic Development, and Management were requested to devise means to seek sponsors;</li> <li>• Monitoring tool be devised – on agricultural projects</li> <li>• Implementation of the resolutions of the LED Summit held in 2016;</li> <li>• Issue of office space be addressed by Management to create a conducive working environment;</li> </ul>			
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**COUNCILLOR N.E. MAGINGXA**  
**SPEAKER**

06/06/2019  
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**DATE**