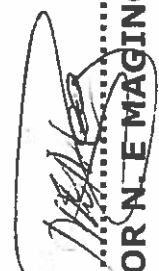




EXTRACT FROM RESOLUTION REGISTER - SPECIAL COUNCIL MEETING DATED 28 FEBRUARY 2019

RESOLUTION REF.	BACKGROUND	RESOLUTION TAKEN	PROGRESS/IMPLEMENTATION	RESPONSIBLE DEPT./OFFICIAL
SCM 5.2 28/02/2019	<p>NGQUSHWA LOCAL MUNICIPALITY: REPORT ON THE 2018/19 ADJUSTMENTS BUDGET</p> <p>The 2018/19 Municipal Adjustments budget was tabled for Council approval, in terms of section 28 of the MFMA, which requires that "A municipality may revise an approved annual budget through an adjustments budget."</p> <p>Capital Expenditure Budget of R30 257 629 Operating Expenditure Budget of R138 406 717 and Operating Revenue Budget of R168 664 346</p>	<p>That Council approves,</p> <p>1.1. The Operating Adjustments Budget. 1.2. The Capital Adjustments Budget 1.3. The Service Delivery and Budget Implementation Plan be adjusted to reflect the changes in the Adjustments Budget; 1.4. The formal budget tables be updated with the adjustments and submitted to National and Provincial Treasury.</p>	Approved	Council/BTO/All Departments

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COUNCILLOR N. E. MAGINGXA
SPEAKER

04/03/2019

DATE