



**EXTRACT FROM RESOLUTION REGISTER – SPECIAL COUNCIL MEETING DATED 23 SEPTEMBER 2020**

RESOLUTION REF.	BACKGROUND	RESOLUTION TAKEN	PROGRESS/IMPLEMENTATION	RESPONSIBLE DEPT./OFFICIAL
SCM 5.1 23/09/2020	<p><b>NGQUSHWA LOCAL MUNICIPALITY: REPORT ON THE APPROVAL OF THE 2020/2021 ADJUSTMENTS BUDGET AND ADJUSTED 2020/2021 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)</b></p> <p>The report was tabled for Council to approve the 2020/2021 Municipal Adjustments budget and Adjusted 2020/2021 Service Delivery and Budget Implementation Plan (SDBIP). The adjustments were informed by the 2020 National Supplementary Budget delivered by the Minister of Finance in Parliament on the 24 June 2020. Ngqushwa Local Municipality were allocated an additional R14 654 000 for Equitable share. The Municipality has also received a communication from Department of Energy that the 2021 INEP will be reduced from R10 3030 000 to R7 303 000 due to special Adjustment made by the president Covid-19 budget cuts.</p> <p>Capital Expenditure Budget of <b>R35,471,452</b> Operating Expenditure Budget of <b>R 166,099,682</b> and Operating Revenue Budget of <b>R201,571,134</b></p>	<p>That Council <b>approves</b> the special adjustments budget for 2020/21 financial year.</p> <p>That the formal budget tables <b>be updated</b> with the adjustments and submitted to National and Provincial Treasury.</p> <p>That Council <b>approves</b> the Adjusted 2020/2021 Service Delivery and Budget Implementation Plan (SDBIP).</p>	Approved	Council/All HOD's/OMM

  
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**COUNCILLOR S.S MANELI**  
**SPEAKER**

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 29/09/2020  
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**DATE**